

Cheshire & Merseyside Elective Restoration

Gold Command: Tuesday 17th May 2022

NHS England and NHS Improvement



Elective: North West STP Analysis - Electives

4 week average as a percent of 2019/20:
 England: 89% (DC), 83% (Ord)

STP	Daycases						Ordinary Electives					
	4 Week Average (Final data)			Latest Week (Provisional)			4 Week Average (Final data)			Latest Week (Provisional)		
	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20
Cheshire and Merseyside STP	7,228	6,225	86%	7,781	6,766	87%	1,081	1,047	97%	1,075	1,274	118%
Greater Manchester Health and Social Care Partnership (STP)	7,844	6,726	86%	8,428	7,278	86%	1,529	1,269	83%	1,515	1,355	89%
Healthier Lancashire and South Cumbria STP	4,123	3,749	91%	4,630	3,906	84%	662	687	104%	741	843	114%
North West	19,195	16,700	87%	20,839	17,950	86%	3,272	3,003	92%	3,331	3,471	104%

Elective Restoration - Elective

Provider	Daycases						Ordinary Electives					
	4 Week Average (Final data)			Latest Week (Provisional)			4 Week Average (Final data)			Latest Week (Provisional)		
	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20
ALDER HEY CHILDREN'S NHS FOUNDATION TRUST	409	469	115%	419	459	110%	92	103	112%	85	141	166%
COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	664	543	82%	691	604	87%	75	66	88%	69	91	133%
EAST CHESHIRE NHS TRUST	340	183	54%	381	210	55%	29	17	59%	41	24	58%
LIVERPOOL HEART AND CHEST HOSPITAL NHS FOUNDATION TRUST	82	93	114%	76	108	141%	60	91	151%	50	110	220%
LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1,805	1,488	82%	2,085	1,585	76%	263	264	100%	270	374	138%
LIVERPOOL WOMEN'S NHS FOUNDATION TRUST	174	97	56%	140	98	70%	27	33	120%	31	40	128%
MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	647	458	71%	688	475	69%	57	56	98%	49	85	174%
SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	458	399	87%	438	438	100%	43	58	136%	40	43	106%
ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	988	911	92%	1,045	951	91%	120	117	97%	151	109	72%
THE CLATTERBRIDGE CANCER CENTRE NHS FOUNDATION TRUST	114	65	57%	131	55	42%	31	24	76%	28	31	114%
THE WALTON CENTRE NHS FOUNDATION TRUST	118	203	173%	120	275	229%	65	40	61%	61	49	80%
WARRINGTON AND HALTON HOSPITALS NHS FOUNDATION TRUST	540	514	95%	566	550	97%	73	55	75%	75	54	72%
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	890	803	90%	1,001	960	96%	146	124	85%	125	124	99%
CHESHIRE & MERSEYSIDE STP	7,228	6,225	86%	7,781	6,766	87%	1,081	1,047	97%	1,075	1,274	118%

Cancelled Ops



STP	Trust	Trust Narrative (for latest week's cancellations) - i.e. please state reasons why patients were cancelled						
		we 03.04.22	we 10.04.22	we 17.04.22	we 24.04.22	we 01.05.22	we 08.05.22	
Cheshire and Merseyside STP	Cheshire and Merseyside STP	357	242	228	255	232	233	
Cheshire and Merseyside STP	Alder Hey Children's Hospital NHS FT	8	12	10	21	22	18	x8 Equipment Issues, x6 rearranged in advance, x3 List Overrun and x1 emergency list
Cheshire and Merseyside STP	Countess of Chester Hospital NHS FT	22	33	23	5	0	9	Anaesthetic and Admissions workforce capacity constraints to fully utilise theatre lists
Cheshire and Merseyside STP	East Cheshire NHS Trust	5	3	2	2	7	10	7 due to the consultant being ill, 3 due to not being medically fit
Cheshire and Merseyside STP	Liverpool Heart and Chest NHS FT	11	15	11	13	3	27	8 NO STAFF THEATRE, 4 OPERATION MOVED TO LATER DATE, 4 SURGEON SICK LEAVE, 5 ANAESTHETIST SICK LEAVE, 4 OPERATION MOVED TO LATER DATE, 2 ADMIN ERROR
Cheshire and Merseyside STP	Liverpool University Hospitals NHS FT	89	0	55	52	80	62	Primary reasons for cancellations:- Surgeon Availability Theatre overrun Emergency Cases Equipment availability
Cheshire and Merseyside STP	Liverpool Women's NHS FT	0	5	1	0	2	0	zero elective cancellations to report
Cheshire and Merseyside STP	Mid Cheshire Hospitals NHS FT	32	68	23	43	18	19	10 Staff availability 2 Equipment availability 0 No beds available 1 Covid 19 6 Treatment deferred/other scheduling
Cheshire and Merseyside STP	Southport and Ormskirk Hospital NHS Trust	2	0	3	3	1	3	2 x Anaesthetist unavailable (sickness) 1 x List Overrun
Cheshire and Merseyside STP	St Helens and Knowsley Teaching Hospitals NHS Trust	62	28	40	35	27	29	Continued increases in orthopaedic trauma and surgical emergencies resulting in cancellations of elective patients, coupled with clinician sickness
Cheshire and Merseyside STP	The Walton Centre NHS FT	9	2	3	2	2	2	1x replaced by more urgent case, 1x list overrun
Cheshire and Merseyside STP	Warrington and Halton Hospitals NHS FT	61	32	21	39	18	22	10 other provider cancellations, 5 emergency cases took priority, 7 care provider unavailable and 1 surgeon unavailable
Cheshire and Merseyside STP	Wirral University Teaching Hospitals NHS FT	56	44	36	40	52	32	Hospital cancel in advance - 13, emergency/trauma cases - 4, lack of operating time - 1, planned cancellation - 2, shuffle patient - 1, surgeon not available - 9, theatre staff unavailable - 2

- Increase of 01 compared to previous week
- Trusts with highest cancellations reported: LUFT 62 & WUTH 32

Elective: North West STP Analysis - Outpatients

4 week average as a percent of 2019/20:
 England: 92% (1st OP), 95% (FU OP)

STP	First Outpatients						Follow-Up Outpatients					
	4 Week Average (Final data)			Latest Week (Provisional)			4 Week Average (Final data)			Latest Week (Provisional)		
	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20
Cheshire and Merseyside STP	20,995	19,863	95%	21,640	20,076	93%	51,070	53,157	104%	53,648	55,040	103%
Greater Manchester Health and Social Care Partnership (STP)	21,983	20,998	96%	22,989	21,703	94%	54,850	54,474	99%	57,080	55,994	98%
Healthier Lancashire and South Cumbria STP	10,342	9,907	96%	10,603	9,901	93%	21,840	20,657	95%	22,436	20,253	90%
North West	53,320	50,768	95%	55,231	51,680	94%	127,761	128,288	100%	133,164	131,286	99%

Elective Restoration - Out Patients

Provider	First Outpatients						Follow-Up Outpatients					
	4 Week Average (Final data)			Latest Week (Provisional)			4 Week Average (Final data)			Latest Week (Provisional)		
	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20	Same weeks in 2019/20	Week Ending: 01 May 2022	as a % of 2019/20	Same week 19/20	Week Ending: 08 May 2022	as a % of 2019/20
ALDER HEY CHILDREN'S NHS FOUNDATION TRUST	1,077	924	86%	1,120	1,128	101%	2,857	3,197	112%	2,996	3,313	111%
COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	2,464	1,429	58%	2,644	1,435	54%	4,589	4,102	89%	4,704	4,285	91%
EAST CHESHIRE NHS TRUST	898	628	70%	944	678	72%	1,272	1,165	92%	1,281	1,366	107%
LIVERPOOL HEART AND CHEST HOSPITAL NHS FOUNDATION TRUST	418	747	179%	355	840	237%	926	987	107%	930	1,115	120%
LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	5,003	5,765	115%	5,074	5,583	110%	11,331	10,574	93%	12,471	10,333	83%
LIVERPOOL WOMEN'S NHS FOUNDATION TRUST	778	745	96%	739	691	94%	1,168	1,074	92%	1,146	1,038	91%
MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	1,789	1,659	93%	1,864	1,700	91%	3,028	3,161	104%	3,264	3,594	110%
SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	1,316	1,172	89%	1,354	1,089	80%	2,784	2,636	95%	2,780	2,649	95%
ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	2,507	2,290	91%	2,616	2,478	95%	5,497	4,918	89%	5,868	5,251	89%
THE CLATTERBRIDGE CANCER CENTRE NHS FOUNDATION TRUST	226	352	156%	264	383	145%	6,349	10,358	163%	6,828	10,903	160%
THE WALTON CENTRE NHS FOUNDATION TRUST	802	592	74%	826	559	68%	1,540	1,365	89%	1,646	1,195	73%
WARRINGTON AND HALTON HOSPITALS NHS FOUNDATION TRUST	1,619	1,459	90%	1,714	1,458	85%	4,764	4,231	89%	4,701	4,420	94%
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	2,097	2,104	100%	2,128	2,058	97%	4,965	5,390	109%	5,033	5,580	111%
CHESHIRE & MERSEYSIDE STP	20,995	19,863	95%	21,640	20,076	93%	51,070	53,157	104%	53,648	55,040	103%

RTT Completed Pathway

Admitted Patient Clock Stops	03/04/2022	10/04/2022	17/04/2022	24/04/2022	01/05/2022	08/05/2022
Alder Hey Children's NHS Foundation Trust	0	123	116	91	147	106
Countess of Chester Hospital NHS Foundation Trust	257	0	161	237	255	230
East Cheshire NHS Trust	66	83	87	87	110	0
Liverpool Heart and Chest Hospital NHS Foundation Trust	106	112	74	85	80	0
Liverpool University Hospitals NHS Foundation Trust	279	234	187	235	284	253
Liverpool Women's NHS Foundation Trust	48	48	36	41	33	46
Mid Cheshire Hospitals NHS Foundation Trust	268	181	201	257	288	253
Southport and Ormskirk Hospital NHS Trust	94	95	52	87	109	72
St Helens and Knowsley Teaching Hospitals NHS Trust	637	672	507	640	580	598
The Clatterbridge Cancer Centre NHS Foundation Trust	6	1	1	1	1	1
The Walton Centre NHS Foundation Trust	27	27	22	38	22	53
Warrington and Halton Teaching Hospitals NHS Foundation Trust	133	105	112	124	183	178
Wirral University Teaching Hospital NHS Foundation Trust	307	350	249	253	337	299
C&M Total	2,228	2,031	1,805	2,176	2,429	2,089

Non-Admitted Patient Clock Stops	03/04/2022	10/04/2022	17/04/2022	24/04/2022	01/05/2022	08/05/2022
Alder Hey Children's NHS Foundation Trust	0	586	424	488	628	563
Countess of Chester Hospital NHS Foundation Trust	826	0	721	841	1,019	931
East Cheshire NHS Trust	405	440	361	341	491	0
Liverpool Heart and Chest Hospital NHS Foundation Trust	107	101	70	83	181	0
Liverpool University Hospitals NHS Foundation Trust	2,280	2,145	1,541	1,918	2,140	1,807
Liverpool Women's NHS Foundation Trust	354	393	233	261	294	322
Mid Cheshire Hospitals NHS Foundation Trust	803	903	715	778	911	739
Southport and Ormskirk Hospital NHS Trust	734	621	426	699	759	627
St Helens and Knowsley Teaching Hospitals NHS Trust	2,144	2,068	1,651	1,825	2,473	2,196
The Clatterbridge Cancer Centre NHS Foundation Trust	101	89	91	96	96	80
The Walton Centre NHS Foundation Trust	369	194	86	128	189	129
Warrington and Halton Teaching Hospitals NHS Foundation Trust	1,179	1,148	803	897	1,171	895
Wirral University Teaching Hospital NHS Foundation Trust	1,502	1,603	1,153	1,290	1,663	1,261
C&M Total	10,804	10,291	8,275	9,645	12,015	9,550

52ww Restoration admitted pathway

52ww (admitted patients)

Org Name	w/e 10-Apr	w/e 17-Apr	w/e 24-Apr	w/e 01-May	w/e 08-May	Change from previous week	Average volume change per week (based on latest 4 weeks)	Difference from weekly change to 4 week ave
Alder Hey	215	202	206	200	202	● 2	● -3	➡ 5
Countess of Chester	682	666	671	668	649	● -19	● -8	⬆ -11
East Cheshire	220	218	226	213	204	● -9	● -4	➡ -5
Liverpool Heart & Chest	49	49	48	51	51	● 0	● 1	➡ -1
Liverpool University	1,797	1,821	1,833	1,859	1,861	● 2	● 16	⬆ -14
Liverpool Women's	292	286	283	283	288	● 5	● -1	➡ 6
Mid Cheshire	367	365	379	369	342	● -27	● -6	⬆ -21
Southport and Ormskirk	138	143	148	156	258	● 102	● 30	⬆ 72
St Helens and Knowsley	1,439	1,479	1,542	1,592	1,618	● 26	● 45	⬆ -19
The Clatterbridge	0	0	0	0	0	● 0	● 0	➡ 0
The Walton Centre	77	80	84	88	92	● 4	● 4	➡ 0
Warrington and Halton	725	730	732	762	766	● 4	● 10	➡ -6
Wirral University	439	466	484	494	517	● 23	● 20	➡ 4
C&M Total	6,440	6,505	6,636	6,735	6,848	● 113	● 102	⬆ 11
GM Total	13,005	13,063	13,092	10,795	12,890	● 2,095	● -29	⬆ 2,124
L&SC Total	3,607	3,708	3,747	3,772	3,740	● -32	● 33	⬆ -65

52ww Restoration non-admitted pathway

52ww (non-admitted patients)

Org Name	w/e 10-Apr	w/e 17-Apr	w/e 24-Apr	w/e 01-May	w/e 08-May	Change from previous week	Average volume change per week (based on latest 4 weeks)	Difference from weekly change to 4 week ave
Alder Hey	48	56	70	75	101	● 26	● 13	↓ 13
Countess of Chester	3,761	3,826	3,871	3,870	3,972	● 102	● 53	↓ 49
East Cheshire	141	153	164	173	142	● -31	● 0	↑ -31
Liverpool Heart & Chest	14	13	13	14	15	● 1	● 0	→ 1
Liverpool University	4,867	5,042	5,345	5,581	5,822	● 241	● 239	→ 2
Liverpool Women's	281	341	393	504	520	● 16	● 60	↑ -44
Mid Cheshire	650	684	730	753	801	● 48	● 38	↓ 10
Southport and Ormskirk	30	37	39	39	38	● -1	● 2	→ -3
St Helens and Knowsley	63	67	66	70	70	● 0	● 2	→ -2
The Clatterbridge	0	0	0	0	0	● 0	● 0	→ 0
The Walton Centre	26	27	27	29	29	● 0	● 1	→ -1
Warrington and Halton	331	333	352	334	368	● 34	● 9	↓ 25
Wirral University	185	214	241	263	261	● -2	● 19	↑ -21
C&M Total	10,397	10,793	11,311	11,705	12,139	● 434	● 436	→ -2
GM Total	16,497	17,287	18,198	12,134	19,995	● 7,861	● 875	↓ 6,987
L&SC Total	6,014	6,232	6,452	6,529	6,433	● -96	● 105	↑ -201

Number of patients waiting 52 weeks

Data split by trust and speciality

	52+ ww C&M	Alder Hey	COCH	East Cheshire	LHCH	LUFT	LWH	Mid Cheshire	S&O	STHK	CCC	WCH	WHH	WUFT	Spec %
Trust Total	18,987	303	4,621	346	66	7,683	808	1,143	296	1,688	-	121	1,134	778	
Other	2,049	253	612	18	3	823	3	1	53	64	-	60	154	5	10.8%
Cardiology	32	1	1	-	1	1	-	26	-	2	-	-	-	-	0.2%
Cardiothoracic Surgery	62	-	-	-	62	-	-	-	-	-	-	-	-	-	0.3%
Dermatology	240	-	34	-	-	193	-	3	-	9	-	-	-	1	1.3%
ENT	2,922	23	604	9	-	2,044	-	51	8	72	-	-	101	10	15.4%
Gastroenterology	1,202	2	176	94	-	751	-	148	-	10	-	-	10	11	6.3%
General Medicine	100	-	11	-	-	14	-	-	75	-	-	-	-	-	0.5%
General Surgery	2,672	9	558	18	-	910	-	613	125	83	-	-	140	216	14.1%
Geriatric Medicine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Gynaecology	2,178	-	845	10	-	-	805	36	13	76	-	-	210	183	11.5%
Neurology	1	1	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Neurosurgery	62	1	-	-	-	-	-	-	-	-	-	61	-	-	0.3%
Ophthalmology	1,180	1	434	5	-	638	-	38	1	34	-	-	7	22	6.2%
Oral Surgery	843	3	245	-	-	447	-	-	-	1	-	-	101	46	4.4%
Plastic Surgery	1,052	-	135	2	-	1	-	-	-	914	-	-	-	-	5.5%
Rheumatology	95	-	87	-	-	-	-	7	-	1	-	-	-	-	0.5%
Thoracic Medicine	22	1	11	-	-	9	-	-	-	-	-	-	-	1	0.1%
Trauma & Orthopaedics	2,706	4	391	190	-	1,265	-	206	17	303	-	-	214	116	14.3%
Urology	1,569	4	477	-	-	587	-	14	4	119	-	-	197	167	8.3%
Trust %	100.0%	1.6%	24.3%	1.8%	0.3%	40.5%	4.3%	6.0%	1.6%	8.9%	0.0%	0.6%	6.0%	4.1%	

ENT made up 2,922 of the 18,987 52ww for C&M. T&O was also the most popular specialty to contain large volumes of 52 week waiters.

Proportion of patients waiting 52 weeks

Data split by trust, speciality and with / without a decision to admit

With a decision to admit	C&M	Alder Hey	COCH	East Cheshire	LHCH	LUFT	LWH	Mid Cheshire	S&O	STHK	CCC	WCH	WHH	WUFT	Without a decision to admit	C&M	Alder Hey	COCH	East Cheshire	LHCH	LUFT	LWH	Mid Cheshire	S&O	STHK	CCC	WCH	WHH	WUFT
Trust %	15%	10%	20%	16%	5%	19%	26%	10%	9%	15%	0%	8%	17%	12%	4%	1%	11%	2%	0%	8%	4%	3%	0%	0%	0%	0%	2%	1%	
Other	15%	23%	11%	0%	4%	27%	7%	0%	30%	6%	0%	6%	14%	0%	2%	2%	12%	2%	0%	3%	0%	0%	1%	0%	0%	1%	1%	0%	
Cardiology	0%	2%	8%	-	0%	0%	-	0%	0%	0%	-	-	0%	0%	0%	0%	0%	0%	0%	0%	-	1%	0%	0%	-	-	0%	0%	
Cardiothoracic Surgery	12%	0%	-	-	13%	-	-	-	-	-	-	-	-	-	2%	0%	-	-	3%	-	-	-	-	-	-	-	-	-	
Dermatology	4%	0%	0%	-	-	0%	-	0%	-	7%	-	-	-	3%	1%	0%	2%	-	-	5%	-	0%	0%	0%	-	-	-	0%	
ENT	15%	7%	25%	4%	-	29%	-	5%	0%	19%	-	-	10%	2%	9%	0%	13%	1%	-	20%	-	1%	1%	0%	-	-	3%	0%	
Gastro-entology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General Medicine	15%	0%	0%	-	-	2%	-	0%	17%	-	-	-	0%	-	1%	0%	1%	-	-	3%	-	0%	0%	0%	-	-	0%	0%	
General Surgery	19%	4%	20%	8%	-	39%	-	9%	13%	9%	-	-	36%	17%	7%	0%	7%	1%	-	17%	-	12%	1%	1%	-	-	4%	2%	
Geriatric Medicine	0%	-	0%	-	-	-	-	-	-	-	-	-	0%	-	0%	-	0%	0%	-	0%	-	0%	0%	-	-	0%	0%	0%	
Gynaecology	18%	0%	19%	3%	-	-	26%	10%	1%	11%	-	-	30%	29%	6%	0%	25%	1%	-	-	4%	0%	1%	1%	-	-	5%	3%	
Neurology	0%	0%	-	-	-	-	-	-	-	-	-	0%	-	-	0%	0%	-	-	-	-	-	-	-	-	-	0%	-	-	
Neurosurgery	10%	4%	-	-	-	-	-	-	-	-	-	10%	-	-	0%	0%	-	-	-	-	-	-	0%	-	-	0%	-	-	
Ophthalmology	4%	0%	13%	1%	-	7%	-	1%	1%	3%	-	-	0%	2%	5%	0%	10%	0%	-	7%	-	1%	0%	0%	-	0%	0%	1%	
Oral Surgery	12%	3%	19%	-	-	9%	-	0%	0%	0%	-	-	29%	6%	7%	0%	14%	-	-	10%	-	-	0%	0%	-	-	1%	1%	
Plastic Surgery	21%	0%	16%	4%	-	-	-	-	23%	-	-	-	-	-	2%	0%	4%	2%	-	0%	-	-	1%	-	-	-	-	-	
Rheumatology	0%	0%	0%	-	-	-	-	0%	0%	0%	-	-	0%	0%	2%	0%	9%	-	-	0%	-	1%	0%	0%	-	-	0%	0%	
Thoracic Medicine	0%	0%	0%	0%	0%	0%	-	0%	-	0%	-	-	0%	0%	0%	0%	1%	0%	0%	0%	-	0%	-	0%	-	-	0%	0%	
Trauma & Orthopaedics	18%	1%	31%	32%	-	24%	-	16%	5%	18%	-	-	14%	11%	6%	0%	10%	1%	-	13%	-	1%	0%	1%	-	-	2%	1%	
Urology	18%	3%	26%	0%	-	19%	-	4%	2%	13%	-	-	35%	22%	7%	0%	22%	0%	-	9%	-	0%	0%	0%	-	-	2%	2%	

Table shows the proportion of 52 week waiters by trust and speciality (52 week waiters / Total Waiting List), with tables showing pathway split by 'With a decision to admit' and 'Without a decision to admit'

While 52 week waiters made up only 4% of the total C&M waiting list for patients without a decision to admit, 15% of patients with a decision to admit had been waiting 52 weeks or longer. 21% of patients on the Plastic Surgery waiting list had a decision to admit had been waiting 52 weeks or more.

104+ww Restoration admitted and non-admitted pathways

104+ww (admitted and non-admitted patients)

Org Name	w/e 03-Apr	w/e 10-Apr	w/e 17-Apr	w/e 24-Apr	w/e 01-May	w/e 08-May	Change from previous week	Average volume change per week (based on latest 4 weeks)	Difference from weekly change to 4 week ave
Alder Hey	2	5	3	4	2	2	0	-1	1
Countess of Chester	623	547	485	366	308	258	-50	-72	22
East Cheshire	35	31	30	30	28	27	-1	-1	0
Liverpool Heart & Chest	5	5	5	5	5	5	0	0	0
Liverpool University	201	184	159	155	131	117	-14	-17	3
Liverpool Women's	0	0	0	0	0	0	0	0	0
Mid Cheshire	8	6	6	5	7	6	-1	0	-1
Southport and Ormskirk	1	1	1	1	0	0	0	-0	0
St Helens and Knowsley	32	29	25	25	20	17	-3	-3	0
The Clatterbridge	0	0	0	0	0	0	0	0	0
The Walton Centre	3	3	3	5	3	3	0	0	0
Warrington and Halton	27	31	27	23	22	20	-2	-3	1
Wirral University	0	0	1	1	1	0	-1	0	-1
C&M Total	937	842	745	620	527	455	-72	-97	25
GM Total	2,386	2,164	2,004	1,889	1,494	1,551	57	-153	210
L&SC Total	867	828	784	758	721	673	-48	-39	-9

Patients waiting 104+ weeks

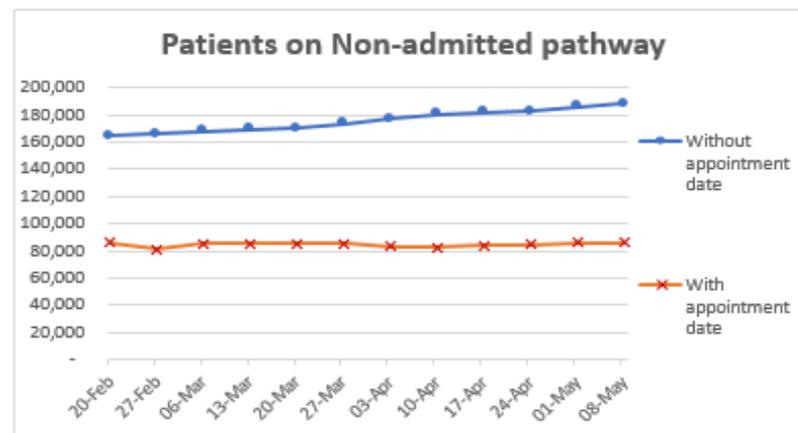
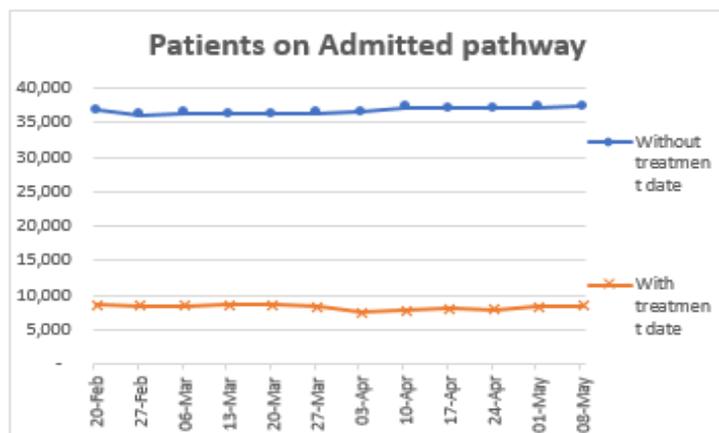
104+ww (admitted patients)

Org Name	w/e 10-Apr	w/e 17-Apr	w/e 24-Apr	w/e 01-May	w/e 08-May	Change from previous week	Average volume change per week (based on latest 4 weeks)	Difference from weekly change to 4 week ave
Alder Hey	2	1	2	1	1	0	-0	0
Countess of Chester	182	160	151	140	123	-17	-15	-2
East Cheshire	31	30	28	28	27	-1	-1	0
Liverpool Heart & Chest	5	5	5	5	5	0	0	0
Liverpool University	115	103	100	88	85	-3	-8	5
Liverpool Women's	0	0	0	0	0	0	0	0
Mid Cheshire	6	6	5	7	6	-1	0	-1
Southport and Ormskirk	1	1	1	0	0	0	-0	0
St Helens and Knowsley	26	23	24	19	16	-3	-3	-1
The Clatterbridge	0	0	0	0	0	0	0	0
The Walton Centre	3	3	2	2	2	0	-0	0
Warrington and Halton	25	20	19	19	17	-2	-2	0
Wirral University	0	1	1	0	0	0	0	0
C&M Total	396	353	338	309	282	-27	-29	2
GM Total	1,889	1,742	1,630	1,281	1,326	45	-141	186
L&SC Total	515	501	484	459	423	-36	-23	-13

104+ww (non-admitted patients)

Org Name	w/e 10-Apr	w/e 17-Apr	w/e 24-Apr	w/e 01-May	w/e 08-May	Change from previous week	Average volume change per week (based on latest 4 weeks)	Difference from weekly change to 4 week ave
Alder Hey	3	2	2	1	1	0	-1	1
Countess of Chester	365	325	215	168	135	-33	-58	25
East Cheshire	0	0	2	0	0	0	0	0
Liverpool Heart & Chest	0	0	0	0	0	0	0	0
Liverpool University	69	56	55	43	32	-11	-9	-2
Liverpool Women's	0	0	0	0	0	0	0	0
Mid Cheshire	0	0	0	0	0	0	0	0
Southport and Ormskirk	0	0	0	0	0	0	0	0
St Helens and Knowsley	3	2	1	1	1	0	-1	1
The Clatterbridge	0	0	0	0	0	0	0	0
The Walton Centre	0	0	3	1	1	0	0	-0
Warrington and Halton	6	7	4	3	3	0	-1	1
Wirral University	0	0	0	1	0	-1	0	-1
C&M Total	446	392	282	218	173	-45	-68	23
GM Total	275	262	259	213	225	12	-13	25
L&SC Total	313	283	274	262	250	-12	-16	4

Total waiting list: C&M



Admitted Pathway	20-Feb	27-Feb	06-Mar	13-Mar	20-Mar	27-Mar	03-Apr	10-Apr	17-Apr	24-Apr	01-May	08-May
Without treatment date	36,870	36,163	36,344	36,231	36,324	36,400	36,501	37,227	37,119	37,131	37,213	37,412
With treatment date	8,642	8,478	8,482	8,555	8,553	8,269	7,532	7,714	8,023	7,941	8,343	8,525

Non-Admitted Pathway	20-Feb	27-Feb	06-Mar	13-Mar	20-Mar	27-Mar	03-Apr	10-Apr	17-Apr	24-Apr	01-May	08-May
Without appointment date	164,218	166,122	167,870	169,056	170,215	173,289	177,045	180,496	182,071	182,830	186,252	188,319
With appointment date	86,080	80,801	85,559	85,091	85,377	84,958	83,085	82,216	83,791	84,577	85,703	85,900

From w/c 01-May to w/c 08-May:

- for patients on the admitted pathway there has been a 0.5% increase in patients without a treatment date and a 2.2% increase in patients with a treatment date.
- for patients on the non-admitted pathway there has been a 1.1% increase in patients without a treatment date and a 0.2% increase in patients with a treatment date.

		Absolute in or				Absolute in or			
01-May	08-May	value	decreas	01-May	08-May	value	decreas		
37,213	37,412	1%	0.005348	increase	186,252	188,319	1%	0.011098	increase
8,343	8,525	2%	0.021815	increase	85,703	85,900	0%	0.002299	increase

Total Waiting List by Trust & Wait Bands

Total Waiters (Admitted and Non-Admitted)

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	12,809	3,337	3,638	1,020	303	21,107
Countess of Chester	17,547	5,326	8,185	4,321	4,621	40,000
East Cheshire	5,680	1,060	1,161	459	346	8,706
Liverpool Heart & Chest	4,567	481	297	95	66	5,506
Liverpool University	41,694	9,907	12,878	7,681	7,683	79,843
Liverpool Women's	7,203	1,800	2,806	2,056	808	14,673
Mid Cheshire	17,469	3,854	4,951	2,363	1,143	29,780
Southport and Ormskirk	9,721	1,195	1,246	416	296	12,874
St Helens and Knowsley	24,092	3,743	4,032	1,506	1,688	35,061
The Clatterbridge	902	8	2	-	-	912
The Walton Centre	9,183	1,648	622	201	121	11,775
Warrington and Halton	20,002	2,827	3,020	1,289	1,134	28,272
Wirral University	20,310	4,106	4,493	1,960	778	31,647
C&M Total	191,179	39,292	47,331	23,367	18,987	320,156

Total Waiting List by Trust & Wait Bands

With and without a decision to admit

Admitted Pathway

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	948	304	412	246	202	2,112
Countess of Chester	1,265	345	561	374	649	3,194
East Cheshire	552	199	224	133	204	1,312
Liverpool Heart & Chest	615	157	165	73	51	1,061
Liverpool University	3,509	1,209	1,921	1,277	1,861	9,777
Liverpool Women's	426	83	175	153	288	1,125
Mid Cheshire	1,791	457	592	359	342	3,541
Southport and Ormskirk	1,412	315	529	244	258	2,758
St Helens and Knowsley	4,812	1,432	2,109	1,166	1,618	11,137
The Clatterbridge	21	-	-	-	-	21
The Walton Centre	574	190	199	100	92	1,155
Warrington and Halton	1,820	521	800	544	766	4,451
Wirral University	1,420	613	1,076	667	517	4,293
C&M Total	19,165	5,825	8,763	5,336	6,848	45,937

Non-Admitted Pathway

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	11,861	3,033	3,226	774	101	18,995
Countess of Chester	16,282	4,981	7,624	3,947	3,972	36,806
East Cheshire	5,128	861	937	326	142	7,394
Liverpool Heart & Chest	3,952	324	132	22	15	4,445
Liverpool University	38,185	8,698	10,957	6,404	5,822	70,066
Liverpool Women's	6,777	1,717	2,631	1,903	520	13,548
Mid Cheshire	15,678	3,397	4,359	2,004	801	26,239
Southport and Ormskirk	8,309	880	717	172	38	10,116
St Helens and Knowsley	19,280	2,311	1,923	340	70	23,924
The Clatterbridge	881	8	2	-	-	891
The Walton Centre	8,609	1,458	423	101	29	10,620
Warrington and Halton	18,182	2,306	2,220	745	368	23,821
Wirral University	18,890	3,493	3,417	1,293	261	27,354
C&M Total	172,014	33,467	38,568	18,031	12,139	274,219

Admitted Waiting List by Trust & Wait Bands

With and without a TCI in place

Admitted Pathway

With a TCI Date

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	322	86	136	84	68	696
Countess of Chester	391	63	88	59	241	842
East Cheshire	175	48	51	33	54	361
Liverpool Heart & Chest	182	26	22	9	7	246
Liverpool University	875	124	167	109	186	1,461
Liverpool Women's	146	15	26	23	75	285
Mid Cheshire	392	69	69	48	82	660
Southport and Ormskirk	334	29	77	48	76	564
St Helens and Knowsley	1,107	183	179	98	206	1,773
The Clatterbridge	2	-	-	-	-	2
The Walton Centre	107	32	24	8	14	185
Warrington and Halton	498	54	83	43	140	818
Wirral University	246	73	134	78	101	632
C&M Total	4,777	802	1,056	640	1,250	8,525

No TCI Date

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	626	218	276	162	134	1,416
Countess of Chester	874	282	473	315	408	2,352
East Cheshire	377	151	173	100	150	951
Liverpool Heart & Chest	433	131	143	64	44	815
Liverpool University	2,634	1,085	1,754	1,168	1,675	8,316
Liverpool Women's	280	68	149	130	213	840
Mid Cheshire	1,399	388	523	311	260	2,881
Southport and Ormskirk	1,078	286	452	196	182	2,194
St Helens and Knowsley	3,705	1,249	1,930	1,068	1,412	9,364
The Clatterbridge	19	-	-	-	-	19
The Walton Centre	467	158	175	92	78	970
Warrington and Halton	1,322	467	717	501	626	3,633
Wirral University	1,174	540	942	589	416	3,661
C&M Total	14,388	5,023	7,707	4,696	5,598	37,412

Non-Admitted Waiting List by Trust & Wait Bands

With and without an appointment in place

Non-Admitted Pathway

With next appt

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	2,715	644	854	336	86	4,635
Countess of Chester	3,063	743	748	380	618	5,552
East Cheshire	982	137	163	44	36	1,362
Liverpool Heart & Chest	1,386	137	56	11	-	1,590
Liverpool University	16,969	2,673	2,593	1,007	1,257	24,499
Liverpool Women's	1,540	161	348	188	268	2,505
Mid Cheshire	2,655	346	295	448	86	3,830
Southport and Ormskirk	4,726	397	271	75	10	5,479
St Helens and Knowsley	16,065	1,582	1,314	273	59	19,293
The Clatterbridge	157	2	1	-	-	160
The Walton Centre	1,568	172	108	23	10	1,881
Warrington and Halton	5,347	657	555	254	50	6,863
Wirral University	6,271	780	767	337	96	8,251
C&M Total	63,444	8,431	8,073	3,376	2,576	85,900

Without next appt

w-e 08 May 22	0-18	18-26	26-40	40-52	52+	Total
Alder Hey	9,146	2,389	2,372	438	15	14,360
Countess of Chester	13,219	4,238	6,876	3,567	3,354	31,254
East Cheshire	4,146	724	774	282	106	6,032
Liverpool Heart & Chest	2,566	187	76	11	15	2,855
Liverpool University	21,216	6,025	8,364	5,397	4,565	45,567
Liverpool Women's	5,237	1,556	2,283	1,715	252	11,043
Mid Cheshire	13,023	3,051	4,064	1,556	715	22,409
Southport and Ormskirk	3,583	483	446	97	28	4,637
St Helens and Knowsley	3,215	729	609	67	11	4,631
The Clatterbridge	724	6	1	-	-	731
The Walton Centre	7,041	1,286	315	78	19	8,739
Warrington and Halton	12,835	1,649	1,665	491	318	16,958
Wirral University	12,619	2,713	2,650	956	165	19,103
C&M Total	108,570	25,036	30,495	14,655	9,563	188,319

P2 Patients – C&M

P2 Total	% P2 Total TCI in Place	P2 >1 Month	% P2 >1 Month TCI in Place	P2 <1 Month	% P2 <1 Month TCI in Place
3275	59%	1516	46%	1759	71%

Variance from previous week

P2 Total	% P2 Total TCI in Place	P2 >1 Month	% P2 >1 Month TCI in Place	P2 <1 Month	% P2 <1 Month TCI in Place
56	1%	0	2%	56	1%

- 3,275 Total P2 patients 59% have a TCI in place
- 1,516 >1 Month 46% a TCI in place
- P2>1 month 3.3% of the entire admitted WL

Variance from previous week:

- **Increase** of 56 Total P2 patients with a 1% increase in total TCIs in place
- 0 >1 month, with a 2% increase in total TCI in place

P2 Patients – C&M Volumes



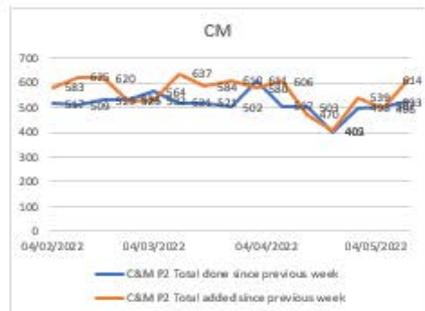
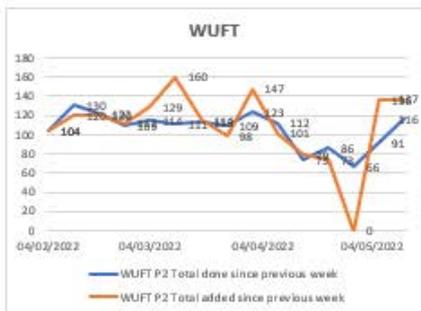
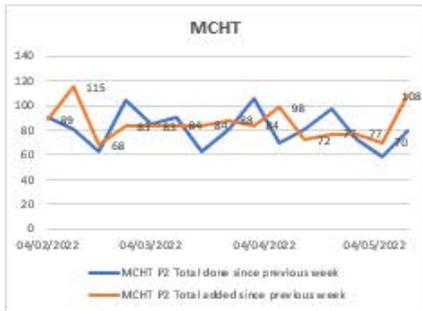
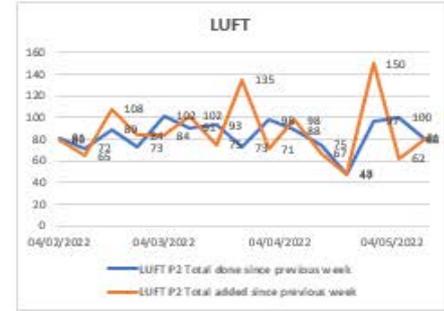
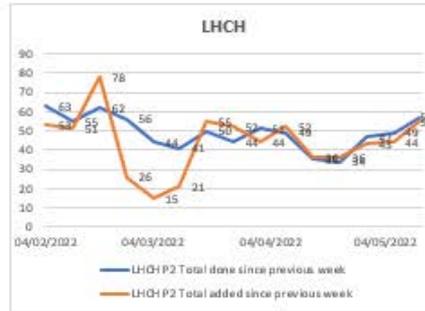
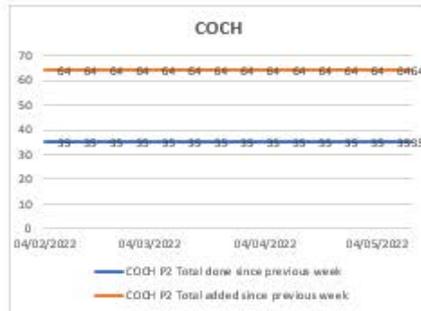
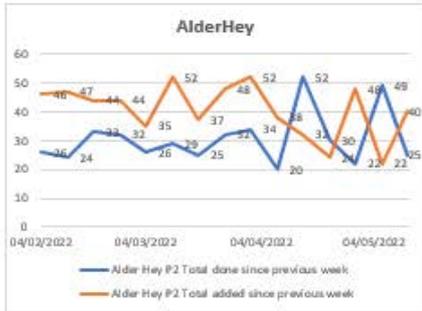
Metric	04/02/2022	11/02/2022	18/02/2022	25/02/2022	04/03/2022	11/03/2022	18/03/2022	25/03/2022	01/04/2022	08/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	13/05/2022
Volumes															
P2 Total done since previous week	482	474	494	499	529	486	486	467	576	472	468	367	463	472	488
P2 Total added since previous week	519	561	556	462	468	573	520	546	516	542	406	341	475	432	550
Of Which:															
P2 >1 Month done since previous week	124	134	137	166	207	181	193	190	195	167	178	140	220	184	187
P2 >1 Month added since previous week	38	69	69	55	64	70	77	104	53	71	73	51	62	62	74

Trust	13/05/2022	>1 month done as a % of Total done	Trust	13/05/2022	>1 month done as a % of Total done
Alder Hey			S&O		
P2 Total done since previous week	25		P2 Total done since previous week	31	
P2 >1 Month done since previous week	6	24%	P2 >1 Month done since previous week	18	58%
LHCH			TWC		
P2 Total done since previous week	57		P2 Total done since previous week	7	
P2 >1 Month done since previous week	20	35%	P2 >1 Month done since previous week	3	43%
LUFT			WHH		
P2 Total done since previous week	80		P2 Total done since previous week	93	
P2 >1 Month done since previous week	64	80%	P2 >1 Month done since previous week	26	28%
MCHT			WUFT		
P2 Total done since previous week	79		P2 Total done since previous week	116	
P2 >1 Month done since previous week	41	52%	P2 >1 Month done since previous week	9	8%

***COCH, LWH & STHK not included**

P2 Total – numbers added (488) outweighs the numbers done (550)
 P2 >1 month - numbers done (187) outweighs the numbers added (74)

P2 Patients – Volumes



*LWH & STHK not included

* COCH – carryover from 23/07/2021

P2 Patients – by Trust

Trust	P2 Total	% P2 Total TCI in Place	P2 >1 Month	% P2 >1 Month TCI in Place	P2 <1 Month	% P2 <1 Month TCI in Place
Alder Hey	69	64%	25	32%	44	82%
COCH	280	100%	129	100%	151	100%
LHCH	80	70%	53	77%	27	56%
LUFT	856	33%	588	23%	268	57%
LWH	215	74%	82	67%	133	79%
MCHT	323	47%	83	47%	240	47%
S&O	159	57%	99	53%	60	65%
STHK	517	99%	167	99%	350	100%
TWC	26	81%	9	78%	17	82%
WHH	431	41%	192	21%	239	56%
WUFT	319	53%	89	24%	230	64%
C&M	3275	59%	1516	46%	1759	71%

* COCH – carryover from 23/07/2021

P2 >1 month with a TCI in place (>80%)

- STHK 99%

P2 Patients – Restoration

Waiting > 1 month

Trust	Actuals							Trajectory	
	December	January	February	March	April	06/05/2022	13/05/2022	May 22 Trajectory	June 22 Trajectory
Alder Hey	25	12	16	12	27	26	25	4	6
COCH	129	129	129	129	129	129	129	105	102
LHCH	33	39	35	43	50	53	53	24	24
LUFT	587	571	532	553	621	596	588	230	217
LWH	52	54	63	70	94	87	82	18	18
MCHT	52	57	76	82	72	85	83	15	13
S&O	67	76	72	70	127	98	99	8	8
STHK	110	106	146	146	158	162	167	0	0
TWC	9	6	4	11	17	10	9	2	2
WHH	124	109	147	182	177	183	192	39	43
WUFT	41	44	57	76	81	87	89	60	54
C&M	1229	1203	1277	1374	1553	1516	1516	505	487

* COCH – carryover from 23/07/2021

- Currently 1516 against a May trajectory of 505